







Member suggestions for the Preston 2014/15 Capital Programme to be funded from the Local Priorities Response Fund

<p>Key</p> <p> Indicates if a scheme has already been identified by officers, and therefore could be funded through the main capital programme</p> <p> Indicates if a scheme has been identified by officers but is unlikely to receive funding as it is a lower priority on the main capital programme ranking list</p> <p> Schemes proposed for funding from the Local Priorities Response Fund (see adjacent section for any remaining allocation available)</p> <p>"Rank" Suggested works which have been ranked based on condition</p>	<p>"Draw the Line Exercise" - Potential Allocation Available for Preston: £190,896</p> <p>Number of schemes proposed for funding from the Local Priorities Response Fund = 4 Total cost of schemes = £144,306. Remaining allocation available for schemes = £46,590</p> <p>Summary</p> <ul style="list-style-type: none"> - Total number of member suggestions = 34 - Number of member suggestions which could be costed by officers = 26 - Total value of suggestions which could be costed by officers = £1,780,695
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Whose Suggestion	Suggestion	Reason / Comment for suggestion	Officer comments regarding suggestion	Estimated Cost (incl. overheads)	Technical Ranking
FOOTWAY WORKS					
CC Frank De Molfetta	Deepdale Ward, Basil Street	Footpath reconstruction	Footway structurally deteriorating - in list Already identified in main programme subject to Funding	£58,555	1
CC David Borrow	West Park Avenue south side from Cottam Lane to West Park Lane	Pavement repairs	Footway structurally deteriorating - in list Already identified in main programme subject to Funding	£43,020	2
CC Frank De Molfetta	College Ward, St. Vincent's Road from Forest Way to Sharoe Green Lane.	Footpath reconstruction	Footway structurally deteriorating - in list Already identified in main programme subject to Funding	£24,806	3
CC Keith Sedgewick	Southey Close	Footway reconstruction	Footway structurally deteriorating - in list Already identified in main programme subject to Funding	£17,925	4
CC Keith Sedgewick	Tower Green	Footway reconstruction	Footway structurally deteriorating - in list Already identified in main programme subject to Funding	£54,970	5
CC David Borrow	West Park Avenue south side from Clifton Ave to the start of the Savick estate	Pavement repairs	The length from Clifton Avenue to Elm Avenue has recently been resurfaced so this has been excluded from the estimate. The length between Elm Avenue and Queensway remains serviceable but is starting to suffer and will require attention before too long. It should be noted that this applies to both the North and South side. From Queensway to Savick estate the footways appear to be in good condition.	£37,045	6
CC David Borrow	Kingsway and Queensway	Pavement repairs	Footways generally remain in serviceable condition with some isolated minor areas of potential failure	£63,335	7
CC Frank De Molfetta	Moor Park Ward, Ripon Street	Footway reconstruction	Footways generally in good serviceable condition some utility trenches etc but holding up well - one small isolated area may require attention in coming years from revenue	£70,505	8
CC Frank De Molfetta	Moor Park Ward, Lytham Road	Footway reconstruction	Footways generally in good serviceable condition some utility trenches etc but holding up well.	£64,530	9
CC David Borrow	Blackpool Rd north side from Cottam Lane to Ashton HS	Pavement repairs	Footway remains in serviceable condition with little sign of the structural failure that was evident on the South side prior to the recent resurfacing.	£69,310	10
CC Frank De Molfetta	Moor Park Ward, Garstang Road (from Blackpool Road to Symonds Road.	Footway reconstruction	Footway is in good condition	£32,265	11
CC Frank De Molfetta	Higher Bank Road, Lower Bank Road and Victoria Road at the junction of West Road to Park Walk	Footpath reconstruction works	These footways are not currently on our radar as being in need of significant remedial works.	£374,035	12
CC Keith Sedgewick	Footways in Preston North East	In need of attention and repair	Inspections are carried out throughout the area and actionable defects are repaired under revenue. Specific roads will be identified during future commissioning plans and taken forward as they are prioritised.	N/A	N/A
NON FOOTWAY WORKS					
CC Carl Crompton	Ecroyd Road full length, Tulketh Ward	Cobbled streets has become unstable- Residents would like the cobbles to remain but the road surface to be improved	Original sett paved carriageway with wide spread structural failure. Recommend removing setts and reconstruction in bituminous materials as relaying sett paved carriageways is expensive. Would recommend inclusion in programme. Reconstruction in bituminous materials is estimated at 35k otherwise estimated as 74k	£88,430	1
Area Briefing	A6 Garstang Road from Foregate to Black Bull Lane, Preston.	Resurfacing	Following internal discussions, Garstang Road from Savick Brook to outside 218 will be on the A,B & C Roads list and awaiting approval. This encompasses part of the length referred to with the remaining length more suited to an alternative treatment and included in a future scheme extending from number 218 to Lightfoot Lane encompassing the remaining length. The section identified from Savick Brook to 218 is in worse overall surface condition to the remaining length and should be treated with Microasphalt to prevent the need for inlay. The remaining length has isolated areas which require strengthening followed by surface dressing. as treatments are different it is therefore recommended to carry out the works in two phases. (Ranking is based on the shorter revised scheme at 34K otherwise it could cost 85k).	£40,630	2
CC Frank De Molfetta	Deepdale Ward, Castleton Road.	Carriageway resurfacing	Sett paved carriageway with some blocks in considerably worse condition than others. Some sections remain in good serviceable condition. Have included the worse section in current list (from Deepdale road to Dove Street 16k). Ranking has been based on reduced length, the full scheme (68k) would result in a lower ranking as other sections are in good condition.	£19,120	3
CC Carl Crompton	Plumpton Road full length, Tulketh Ward	Cobbled streets has become unstable- Residents would like the cobbles to remain but the road surface to be improved	Original sett paved carriageway with extended areas of structural failure but has been made safe at present. Would recommend removing setts and reconstruction in bituminous materials as relaying sett paved carriageways is prohibitively expensive by comparison. Other schemes are of higher engineering priority for 2014-15 works programme. (£75,000 for reconstructing in setts and £35,000 for reconstruction in bituminous materials)	£89,625	4
CC Carl Crompton	St. Marks Road No 18 to No21, University Ward	Cobbled streets has become unstable- Residents would like the cobbles to remain but the road surface to be improved	Original sett paved carriageway that remains generally serviceable but the ride quality is poor in some areas - recommended repair would be to remove setts and construct carriageway in bituminous materials as relaying sett paved carriageway is prohibitively expensive by comparison. Other roads were considered to be in greater need of repair on engineering priority basis. (35k Estimate for reconstructing in setts)	£41,825	5
CC Frank De Molfetta	College Ward, Watling Street Road outside the Former Garrison Pub to Garrison Road.	Carriageway in need of repair	This is on LNM radar and has been monitored for some time, not rapidly deteriorating and would intend to include scheme to resurface junction in future years commissioning plan once it has deteriorated further.	£48,995	6
Email from Cllr	Woodplumpton Lane resurface from A6 to Sandygate Lane	Carriageway resurfacing	Signs of extensive structural failure although carriageway currently remains serviceable. Site jointly assessed by LNM/Asset/Operations. All agreed that this length was beyond surface dressing and condition should be monitored as surface is currently serviceable.		7
CC Carl Crompton	Moor Park ward, junction of Garstang Road /Aqueduct Street	Regarding the ped facilities at the junction of Garstang Road /Aqueduct Street would it be possible to look at doing the one on the side of the Church initially.	The signal junction currently comprises older but serviceable equipment that would require complete renewal to add in additional pedestrian phases at a cost in excess of £200k and would cause capacity issues across the network. It should be noted that there is another crossing facility within 50metres at the next signal junction and during school times the Signal junction has a school crossing patrol. There is also an adjacent development site which may be brought forward and release Section 278 Highway improvements and deliver the scheme in the future as demand increases.	£200,000	8
CC Carl Crompton	Lighting around the Docks	Upgrade to existing lighting to new LED equipment	Street Lighting budgets have an element to carry out such works. Low ranking as this is likely to be picked up in phases in the future and the lighting already exists.	£89,625	9
CC Carl Crompton	Tomlinson Road full length, Tulketh Ward	Cobbled streets has become unstable- Residents would like the cobbles to remain but the road surface to be improved	Original sett paved carriageway with some minor areas of structural failure that have been made safe but generally remains in a serviceable condition, would recommend inclusion in future years works programme as and when condition deteriorates further. Economical treatment would be to remove setts and reconstruct carriageway in bituminous materials. (70k Estimate for reconstructing in setts)	£83,650	10
CC Carl Crompton CC Yousuf Motala	St. Marks Place full length, University Ward	Cobbled streets has become unstable- Residents would like the cobbles to remain but the road surface to be improved	ASSUME THIS REFERS TO ST MARKS PLACE WEST - Original sett paved carriageway with some unevenness associated with this type of road but generally in reasonable condition. Would not recommend inclusion in programme in present condition. (17k Estimate for reconstructing in setts)	£20,315	11
CC Carl Crompton	St. Marks Road East full length, University Ward	Cobbled streets has become unstable- Residents would like the cobbles to remain but the road surface to be improved	ASSUME THIS REFERS TO ST MARKS PLACE EAST - Original sett paved carriageway in good condition. Would not recommend for inclusion in programme. (17k Estimate for reconstructing in setts)	£20,315	12
CC Carl Crompton	Wellington Street from No 67 to No 99, University Ward	Cobbled streets has become unstable- Residents would like the cobbles to remain but the road surface to be improved	Original sett paved carriageway that appears to be generally structurally stable. Carriageway generally in a reasonable serviceable condition with some minor areas where setts have moved slightly, some minor repairs have been ordered to address this. There are 3 isolated areas o/s 88-90 where setts have previously been removed (4-5 years ago) and infilled with bitmac. Carriageway does not generally appear to be rapidly deteriorating and would recommend minor repairs as required as opposed to resurfacing. If the carriageway were to be resurfaced the recommendation would be to use bituminous materials as relaying a sett paved carriageway is prohibitively expensive by comparison. (60k Estimate for reconstructing in setts)	£71,700	13

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"Rank" Suggested works which have been ranked based on condition	

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CC Frank De Molfetta	Moor Park Ward, College Court from its junction to Ripon Street to Havelock Street	Carriageway reconstruction	Concrete carriageway is in good condition as discussed. Remedials carried out to utility trench as agreed.	£33,460	14
CC Frank De Molfetta	Deepdale Ward, Holmrook Road at the junction of Deepdale Road to Plover Street/Kingfisher Street.	Carriageway resurfacing	This carriageway is in good condition, this request was discussed at length and is about changing the existing sett paved surface to a blacktop material.	£22,705	15
CC Frank De Molfetta	135 Victoria Road, Tree outside property	The resident would like a tree to be place outside their property. The original tree was removed due to reconstruction	Trees were replaced as part of the scheme but could not necessarily be placed in exactly the same locations - this scheme is complete	N/A	N/A
CC Frank De Molfetta	HGV parking in the Fulwood Park Estate	HGV weight restrictions to be placed in the area of Victoria Road, Higher Bank Road, Lower Bank Road, etc.	This will be investigated as part of a routine revenue traffic	N/A	N/A
CC Frank De Molfetta	White line marking on Albert Road / Higher Bank Road	Can these markings be removed	This work is already in hand or planned to be done this year as part of existing revenue maintenance.	N/A	N/A
CC Frank De Molfetta	Installation of double yellow lines	Installation of double yellow lines in Watling Street Road from Bailock Square to the Bus Stop	This work is already in hand or planned to be done this year as part of existing revenue maintenance.	N/A	N/A
CC Frank De Molfetta	St George's Road, Preston Central North, Preston	There is a need to install more lights on the back street of St George's Road following a recent attack on a woman in the area	This is currently in hand and a submission is being made to the Priority Neighbourhoods pot	N/A	N/A
Preston 3TF	Guild Wheel in Preston Rural East	The stretch of the Guild Wheel in Preston Rural East is to be re-routed from the main A6 highway (possibly to a route which takes the Guild Wheel behind the Marriott Hotel).	This is based on previous representations during consultation of the Guild Wheel when Broughton Parish didn't want the Guild Wheel to go through the village. With the recent announcement of the City Deal and the potential for the Broughton By pass to be constructed sooner rather than later the current route of the Guild Wheel will be even more suitable.	N/A	N/A
Preston 3TF	Maintaining heritage features	The Forum agreed that a separate category of work should be established to maintain heritage features such as cobbled or concrete road surfaces, which would not be in competition with other schemes.	This is a consideration for the budget setters and difficult to quantify. We are funding towards the initial Townscape Heritage Initiative	N/A	N/A
Total value of schemes which could be costed				£1,780,696	